

EXHIBIT E Page 1 of 1 **2005-06 REGIONAL PARKS CARRYOVER PROJECTS** **(Various Funds)**

Item	Location	Address	Description	Proj. Type	Carryover Balance	Funding Source
Countywide Projects						
1	Countywide	Various	Various Project Contingencies - Lump sum		0	Prop 12
2	Countywide	Various	Various Project Contingencies - Lump sum		100,000	Prop 40
3	S.B./Redlands	Santa Ana River Trail 3	Construct hiking/biking/equestrian trail	I	1,312,000	Federal/State Grants
3	Total Countywide Projects				1,412,000	
First District						
1	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Construct new boat launching facility	I	0	Dept. of Boating/ Waterways
2	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Construct new boat launching facility - Prop 12 share	I	250,000	Prop 12
3	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Construct new boat launching facility - Prop 40 share	I	55,000	Prop 40
4	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Construct new campground restroom	C	171,100	Prop 12
5	Victorville	Mojave Narrows Reg. Park - 18000 Yates Rd.	Construct new interpretive center	C	578,900	Prop 40
6	Yermo	Calico Ghost Town - 36600 Ghost Town Rd.	Renovate/construct restaurant	RA	0	Prop 40
7	Yermo	Calico Ghost Town - 36600 Ghost Town Rd.	Repair/reconstruct calico tram	I	680,000	Prop 12
7	Total First District				1,735,000	
Second District						
1	Devore	Glen Helen Reg. Park - 2555 Glen Helen Pkwy	Campground hookups	I	300,000	Prop 40
2	Devore	Glen Helen Reg. Park - 2555 Glen Helen Pkwy	Shelter replacement/restroom	C	400,000	Prop 40
2	Total Second District				700,000	
Third District						
1	Yucaipa	Yucaipa Reg. Park - 33900 Oak Glen Rd.	Campground Improve/Equestrian Staging	I	905,500	Prop 12
1	Total Third District				905,500	
Fourth District						
1	Chino	Prado Reg. Park - 16700 S. Euclid	RV Campground Upgrades	I	400,000	Prop 12
2	Chino	Prado Reg. Park - 16700 S. Euclid	Shelter replacement	C	864,820	Prop 40
3	Ontario	Cucamonga-Guasti Reg. Park - 800 N. Archibald	Guasti Development	I	625,000	Prop 12
3	Total Fourth District				1,889,820	
Fifth District						
1	Colton	Santa Ana River Trail 1	Construct hiking/biking/equestrian trail	C	898,500	Federal/State Grants
1	Total Fifth District				898,500	
17	TOTAL REGIONAL PARKS CARRYOVER PROJECTS				7,540,820	

Legend: A-ADA, AC-Acquisition Land/Bldgs., C-New Construction, DM-Deferred Maintenance, I-Infrastructure, L-Leases, LS-Life/Health Safety, P-Paving, PL-Planning, R-Roofing, RA-Remodel/Alteration